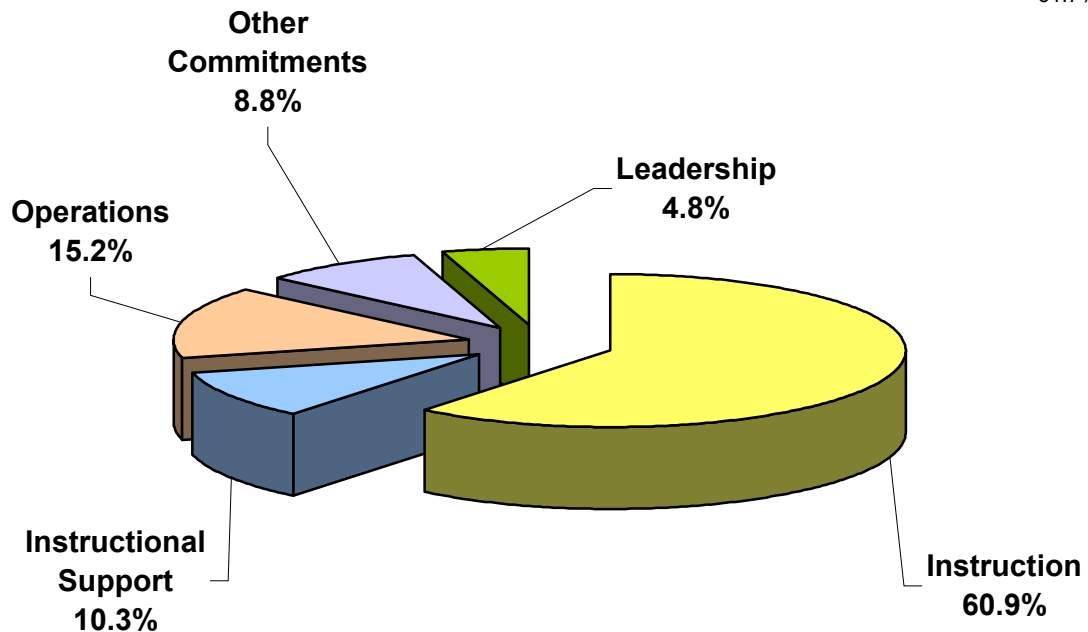
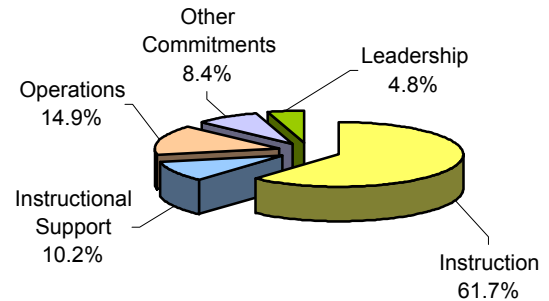


Cumberland School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 5,093	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,086,866	\$4,729	60.9%
Instructional Support	\$4,074,748	\$800	10.3%
Operations	\$6,002,012	\$1,178	15.2%
Other Commitments	\$3,477,424	\$683	8.8%
Leadership	\$1,907,714	\$375	4.8%
Total District	\$39,548,764	\$7,765	100.0%